



**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES STATEMENT**

**APPROPRIATION BILL (No. 5) 2003-04
AND
APPROPRIATION BILL (No. 6) 2003-04**

**EMPLOYMENT AND WORKPLACE
RELATIONS PORTFOLIO**

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The Hon Kevin Andrews MP

**Minister for Employment and Workplace Relations
Minister Assisting the Prime Minister for the Public Service**

7 May 2004

Senator the Hon Paul Calvert
President of the Senate
Parliament House
CANBERRA ACT 2600

Dear Mr President

I hereby submit this Portfolio Supplementary Additional Estimates Statement in support of the additional appropriations sought for the Employment and Workplace Relations Portfolio, through Appropriation Bill (No. 5) 2003-04 and Appropriation Bill (No. 6) 2003-04.

This statement has been developed, and is submitted to the parliament, as a statement of the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Kevin Andrews', with a long horizontal line extending to the right.

KEVIN ANDREWS



The Hon Kevin Andrews MP

**Minister for Employment and Workplace Relations
Minister Assisting the Prime Minister for the Public Service**

7 May 2004

The Hon Neil Andrew MP
Speaker of the House of Representatives
Parliament House
CANBERRA ACT 2600

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KEVIN ANDREWS

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USER GUIDE

INTRODUCTION

The purpose of this Portfolio Supplementary Additional Estimates Statement is to explain Appropriation Bill (No.5) 2003-04 and Appropriation Bill (No.6) 2003-04. This document serves to inform senators and members of parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

This Portfolio Supplementary Additional Estimates Statement are declared by the Appropriation Bills (Nos 5 & 6) 2003-04 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas this document is focused on explaining these supplementary additional estimates appropriations, further information on related agency resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of up-to-date agency budgeted financial statements – can be found in the 2004-05 Portfolio Budget Statements accompanying the 2004-05 annual appropriation bills. This Portfolio Supplementary Additional Estimates Statement should be read in conjunction with the 2004-05 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document. The 2004-05 Portfolio Budget Statements were introduced to Parliament at the same time as this document.

**AGENCY SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENT**

**AGENCY SUPPLEMENTARY
ADDITIONAL ESTIMATES STATEMENT:**

Appropriation Bill (No. 5) 2003-04 and
Appropriation Bill (No. 6) 2003-04

**DEPARTMENT OF EMPLOYMENT AND WORKPLACE
RELATIONS**

Overview, variations and measures

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

1. This document provides information about the Employment and Workplace Relations Portfolio which comprises the Department of Employment and Workplace Relations (DEWR).
2. The Portfolio has the following supplementary additional estimate variations:
 - 2.1 The Department of Employment and Workplace Relations has the following Supplementary Additional Estimates variations:

Administered Items:

- Additional funding for the Job Network Programme of \$33.817m in 2003-04, \$80.061m in 2004-05, and \$33.611m in 2005-06. The *Active Participation Model*, introduced from 1 July 2003, represented a major change to the delivery of Job Network services. Job seekers are now much more actively engaged with their Job Network member throughout their period of unemployment, with the intensity of assistance increasing with the duration of unemployment or risk of long-term unemployment. Since January 2004, Job Network has achieved record high performance levels against all key indicators. The exceptional performance being achieved means that Job Network members are receiving higher fees for outcomes than was originally expected in this first year of implementation of *An Active Participation Model* based on historical outcome rates. The revised estimates are based on these higher outcome rates.
- Additional funding for the Indigenous Community Volunteers of \$20m in 2003-04. See measures table and wording on page 11.

Agency Supplementary Additional Estimates Statements — DEWR

Measures

	2003-04 (\$'000)	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)
Outcome 1				
Increase in administered appropriations				
Indigenous Community Volunteers - additional funding	20,000	-	-	-

Other variations to appropriations

	2003-04 (\$'000)	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)
Outcome 1				
Variations in administered appropriations				
Job Network Program - additional funding	33,817	80,061	33,611	-

MEASURES — AGENCY SUMMARY

Outcome 1 – Effectively functioning labour market

Indigenous Community Volunteers – additional funding

The Government will provide \$20 million in 2003-04 to the Indigenous Community Volunteers organisation to expand its capacity to involve non-government organisations and businesses matching skilled volunteers to the needs of Aboriginal and Torres Strait Islander communities. The funding will also provide for longer-term volunteer placements in Indigenous communities of up to two years each.

Table 1.1: Summary of 2003-04 measures since the 2003-04 Portfolio Additional Estimates Statements

Measure	Outcome	Output groups affected	Appropriations 2003-04 (\$'000)			Appropriations 2004-05 (\$'000)			Appropriations 2005-06 (\$'000)			Appropriations 2006-07 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Indigenous Community Volunteers - additional funding	1	1.2	20,000	-	20,000	-	-	-	-	-	-	-	-	-
Total			20,000	-	20,000	-	-	-	-	-	-	-	-	-

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.2: Appropriation Bill (No. 5) 2003-04

	2003-04 Budget and Additional Estimates \$'000	2003-04 Revised \$'000	2003-04 Supplementary Additional Estimates \$'000
ADMINISTERED ITEMS			
Outcome 1			
An effectively functioning labour market	1,159,465	1,213,282	53,817
Outcome 2			
Higher productivity, higher pay workplaces	83,041	83,041	-
Total	1,242,506	1,296,323	53,817
DEPARTMENTAL OUTPUTS			
Outcome 1			
An effectively functioning labour market	333,446	333,446	-
Outcome 2			
Higher productivity, higher pay workplaces	95,795	95,795	-
Total	429,241	429,241	-
Total Administered and Departmental	1,671,747	1,725,564	53,817

Table 1.3: Appropriation Bill (No. 6) 2003-04

This table is not required for the department this year.